



#### General data

Company

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Date

03/11/2020

The aim of BIOGAS3 project is to promote the sustainable production of renewable energy from the biogas obtained of agricultural residues and food and beverage industry waste in small-scale concept for energy self-suffiency. This project is co-funded by the Intelligent Energy Europe Programme of the European Union, Contract N°:IEE/13/SI2.675801.

smallBIOGAS is a software tool to develop economic and sustainability analysis in order to evaluate the viability of small-scale anaerobic digestion installations (ca. or less than 100 kWel; 372308 m3biogas/year, 65% CH4). The tool is adapted to the conditions of all participating countries of the project (France, Germany, Ireland, Italy, Poland, Spain and Sweden).

The results obtained from the use of this calculation tool are intended to provide the user with a guide about the viability of a small-scale biogas plant. The authors recommend further consultation with expert centres before investing in any biogas facility. The authors and promoters of this software tool accept no responsibility for any damages resulting from the use made of the tool smallBIOGAS.

Input from user

Output from smallBIOGAS tool







### Location data

Country	Spain		
Administrative division	Comunidad Valenciana   Valencia		
Annual average temperature	17,8	°C	
Percentage of wastes located at a distance equal or less than 10 km	100	%	
from the agro-food company			
Percentage of wastes located at a distance higher than 10 km from the agro-food company	0	%	

# Biogas production process data

Wet	
500.000,00	t/year
174.500,00	t/year
135.761,00	t/year
122.320,66	t/year
559.821,43	m3/year
18,00	%
0	t/year
933.441,97	t/year
172.263,15	m³
50,63	days
34.290,42	MWh/year
62.450.060,00	Nm3/year
111.517.964,29	Nm3/year
12.730,36	Nm3/h
No	
No	
	500.000,00 174.500,00 135.761,00 122.320,66 559.821,43 18,00 0 933.441,97 172.263,15 50,63 34.290,42 62.450.060,00 111.517.964,29 12.730,36



C/N ratio out of range



C/N too high (41)



# Use of the biogas 1 (Co-generation)

### Data of the biogas valorisation system

Lloo of biogno in	Cogonoration	
Use of biogas in	Co-generation	
Use of produced electric energy	Sale	
Use of produced thermal energy	Sale	
Use of produced biomethane	No	
Needs of thermal energy near to the biogas plant	0,00	MWh/year
Needs of electric energy near to the biogas plant	0,00	MWh/year
Production of electricity in cogeneration	186.599,84	MWh/year
Electric power installed in cogeneration system (CHP)	24.491,23	kW
Thermal energy production in cogeneration	282.727,03	MWh/year
Unrecovered thermal energy in cogeneration system	0,00	MWh/year
Thermal recovery coefficient of the cogeneration system	0,453	
Energy efficiency coefficient of the cogeneration system	0,338	
Investment in cogeneration system	10.549.553,29	€
Income or savings (sale or use of the electricity)	5.597.995,28	€/year
Income or savings (sale or use of the thermal energy)	2.713.580,10	€/year







# Economic viability analysis. Investment project

Investment	74.960.295,50	€
Biogas plant	64.410.742,21	€
Biogas valorisation system	10.549.553,29	€
Other	0,00	€
Income	9.245.017,34	€/year
Sale of Electricity, Thermal energy	8.311.575,37	€/year
Energy savings	0,00	€/year
Waste management	0,00	€/year
Other incomes	0,00	€/year
Sale or saving (sale or use) of digestate	933.441,97	€/year
Selling price of electric energy	3,00	c€/kWh
Selling price of thermal energy	1,00	c€/kWh
Selling price of biomethane	0,00	c€/kWh
Expenses	3.236.003,47	€/year
Operating and maintenance (O&M)	1.849.003,47	€/year
Staff	387.000,00	€/year
Transport and handling of waste	1.000.000,00	€/year
Cost of waste (co-substrates)	0,00	€
Transport of digestate	0,00	€
Other expenses	0,00	€/year
O&M as percentage of the sale of products and energy savings	20,00	%
	0,0002	h/t∙d
Labour intensity	0,0002	
Labour intensity	15 00	€/h
Labour intensity Labour cost Days worked per year	15,00 258,00	€/h working da







# Economic viability analysis. Financial study of the investment project.

Financing	74.960.295,50	€
Subsidies	0,00	€
Own funding	22.488.088,65	€
Loans	52.472.206,85	€
Percentage of subsidies	0,00	%
Percentage of own funding	30,00	%
Percentage of loan	70,00	%
Interest rate of loan	4,70	%
Financial indicators		
Gross operating profit or earnings before interest, taxes,	6.009.013,87	€/yea
depreciation and amortization (EBITDA)		
Net present value (NPV)	-16.227.581,35	€
NPV/initial investment	-0,217	-
Internal return rate (IRR)	-3,31	%
Payback period	12,47	years
Weighted Average Cost of Capital (WACC)	5,90	%
Capital Recovery Factor (CRF)	10,23	%

### **Environmental viability analysis**

Primary energy obtained from the recovery of the biogas	458.130,89	MWh/year
Savings of CO2 emissions	127.360,39	t/year
Cavings of CO2 chilosofile		
Savings in artificial fertilizers	1650000	kgN/year
Utilization of the digestate in	Vulnerable area	
Cultivation area required for application of digestate	9.705,88	ha

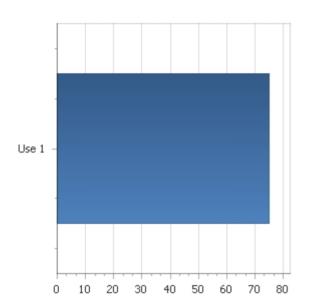




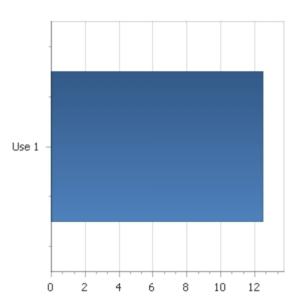


#### Overview

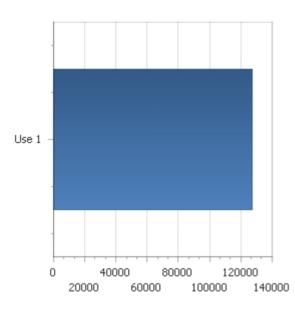




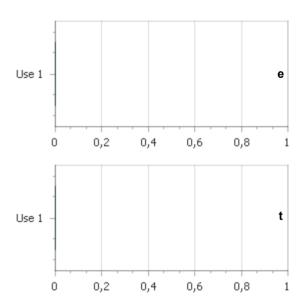
#### Payback period (years)



CO2-eq emissions savings (t/year)



#### Self-consumed energy (%)



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