



#### General data

Company

Dafo Ecoenergias S.L.

Date

24/11/2020

The aim of BIOGAS3 project is to promote the sustainable production of renewable energy from the biogas obtained of agricultural residues and food and beverage industry waste in small-scale concept for energy self-suffiency. This project is co-funded by the Intelligent Energy Europe Programme of the European Union, Contract N°:IEE/13/SI2.675801.

smallBIOGAS is a software tool to develop economic and sustainability analysis in order to evaluate the viability of small-scale anaerobic digestion installations (ca. or less than 100 kWel; 372308 m3biogas/year, 65% CH4). The tool is adapted to the conditions of all participating countries of the project (France, Germany, Ireland, Italy, Poland, Spain and Sweden).

The results obtained from the use of this calculation tool are intended to provide the user with a guide about the viability of a small-scale biogas plant. The authors recommend further consultation with expert centres before investing in any biogas facility. The authors and promoters of this software tool accept no responsibility for any damages resulting from the use made of the tool smallBIOGAS.

Input from user

Output from smallBIOGAS tool







# Location data

| Country   | Spain                             |    |  |
|---|-----------------------------------|----|--|
| Administrative division   | Principado de Asturias   Asturias |    |  |
|   |                                   |    |  |
|   |                                   |    |  |
| Annual average temperature  | 12,9                              | °C |  |
| Percentage of wastes located at a distance equal or less than 10 km | 98,97                             | %  |  |
| from the agro-food company  |                                   |    |  |
| Percentage of wastes located at a distance higher than 10 km from   | 1,03                              | %  |  |
| the agro-food company   |                                   |    |  |

# Biogas production process data

| Wet              |   |
|------------------|---|
| 111.650,00       | t/year  |
| 13.867,40        | t/year  |
| 11.010,03        | t/year  |
| 6.333,75         | t/year  |
| 0                | m3/year   |
| 0                | %   |
| 0                | t/year  |
| 105.487,91       | t/year  |
| 13.820,82        | m³  |
| 43,84            | days  |
| 3.887,86         | MWh/yea   |
| 2.528.476,01     | Nm3/yea   |
| 4.019.950,86     | Nm3/yea   |
| 458,90           | Nm3/h   |
|                  |   |
| No               |   |
| No               |   |
| C/N too low (12) |   |
|                  | 111.650,00<br>13.867,40<br>11.010,03<br>6.333,75<br>0<br>0<br>0<br>105.487,91<br>13.820,82<br>43,84<br>3.887,86<br>2.528.476,01<br>4.019.950,86<br>458,90<br>No |





862.867,39

0,00

€

€/year



# Use of the biogas 1 (Biomethane)

### Data of the biogas valorisation system

Investment in biomethane system

Income due to biomethane sale

| Use of biogas in                                  | Biomethane              |          |
|---|-------------------------|----------|
| Use of produced electric energy                   | No                      |          |
| Use of produced thermal energy                    | No                      |          |
| Use of produced biomethane                        | Injection into gas grid |          |
| Needs of thermal energy near to the biogas plant  | 0,00                    | MWh/year |
| Needs of electric energy near to the biogas plant | 0,00                    | MWh/year |
|   |                         |          |
| Thermal energy in the biomethane obtained         | 27.964,94               | MWh/year |
| Losses of energy in the purification process      | 4.054,92                | MWh/year |
| Thermal output energy of the purifier             | 23.910,03               | MWh/year |
| Biomethane output flow rate of the purifier       | 270,23                  | Nm³CH4/h |
| Installed capacity of the purifier                | 283,74                  | Nm³CH4/h |
| Higher heating power of the biomethane produced   | 23.431,83               | MWh/year |
| Annual net amount of biomethane produced          | 2.118.610,05            | Nm3/year |
| Flow rate of biomethane produced                  | 264,83                  | Nm³CH4/h |
| ·   |                         |          |
|   |                         |          |





# Economic viability analysis. Investment project

| Investment   | 4.184.772,03 | €          |
|--|--------------|------------|
|  |              |            |
| Biogas plant   | 3.321.904,64 | €          |
| Biogas valorisation system                                   | 862.867,39   | €          |
| Other  | 0,00         | €          |
| Income   | 107.597,66   | €/year     |
| Sale of Biomethane   | 0,00         | €/year     |
|  | 0,00         | €/year     |
| Energy savings   | 0,00         |            |
| Waste management   |              | €/year     |
| Other incomes  | 0,00         | €/year     |
| Sale or saving (sale or use) of digestate                    | 107.597,66   | €/year     |
| Selling price of electric energy                             | 0,00         | c€/kWh     |
| Selling price of thermal energy                              | 0,00         | c€/kWh     |
| Selling price of biomethane                                  | 0,00         | c€/kWh     |
| Expenses   | 630.723,33   | €/year     |
| Operating and maintenance (O&M)                              | 16.139,65    | €/year     |
| Staff  | 69.133,68    | €/year     |
| Transport and handling of waste                              | 545.450,00   | €/year     |
| Cost of waste (co-substrates)                                | 0,00         | €          |
| Transport of digestate                                       | 0,00         | €          |
| Other expenses   | 0,00         | €/year     |
| O&M as percentage of the sale of products and energy savings | 15,00        | %          |
| Labour intensity   | 0,0002       | h/t·d      |
| •  | 12,00        | €/h        |
| Labour cost  | -,-,-        |            |
| Labour cost  Days worked per year                            | 258,00       | working da |







# Economic viability analysis. Financial study of the investment project.

| Financing  | 4.184.772,03   | €     |
|--|----------------|-------|
|  |                |       |
| Subsidies  | 0,00           | €     |
| Own funding  | 0,00           | €     |
| Loans  | 4.184.772,03   | €     |
|  |                |       |
| Percentage of subsidies                                    | 0,00           | %     |
| Percentage of own funding                                  | 0,00           | %     |
| Percentage of loan   | 100,00         | %     |
| Interest rate of loan                                      | 4,70           | %     |
|  |                |       |
| Financial indicators                                       |                |       |
|  |                |       |
| Gross operating profit or earnings before interest, taxes, | -523.125,67    | €/yea |
| depreciation and amortization (EBITDA)                     |                |       |
| Net present value (NPV)                                    | -10.300.808,36 | €     |
| NPV/initial investment                                     | -2,462         | -     |
| Internal return rate (IRR)                                 | 5,65           | %     |
| Payback period   | >15            | years |
|  |                |       |
| Weighted Average Cost of Capital (WACC)                    | 3,29           | %     |
| Capital Recovery Factor (CRF)                              | 8,55           | %     |

### **Environmental viability analysis**

| Primary energy obtained from the recovery of the biogas | 23.431,83       | MWh/year |
|---|-----------------|----------|
| Savings of CO2 emissions                                | 6.514,05        | t/year   |
| Savings of CO2 emissions                                |                 |          |
| Savings in artificial fertilizers                       | 463760          | kgN/year |
| Utilization of the digestate in                         | Vulnerable area |          |
| Cultivation area required for application of digestate  | 2.728,00        | ha       |

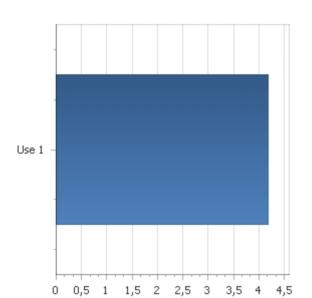




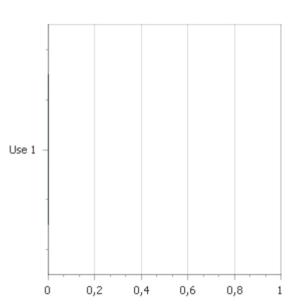


#### Overview

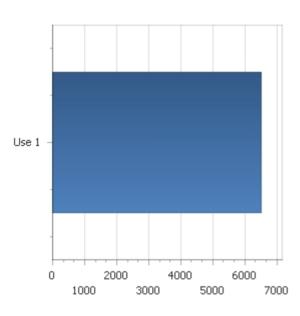




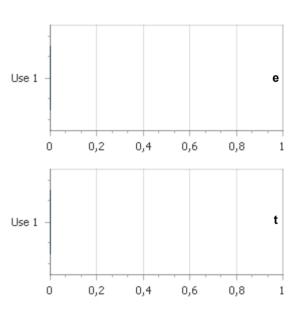
#### Payback period (years)



CO2-eq emissions savings (t/year)



#### Self-consumed energy (%)



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