



## General data

Company

ENERGIA LOCAL

Date

05/01/2016

The aim of BIOGAS3 project is to promote the sustainable production of renewable energy from the biogas obtained of agricultural residues and food and beverage industry waste in small-scale concept for energy self-sufficiency. This project is co-funded by the Intelligent Energy Europe Programme of the European Union, Contract N°:IEE/13/SI2.675801.

smallBIOGAS is a software tool to develop economic and sustainability analysis in order to evaluate the viability of small-scale anaerobic digestion installations (ca. or less than 100 kWel; 372308 m<sup>3</sup>biogas/year, 65% CH<sub>4</sub>). The tool is adapted to the conditions of all participating countries of the project (France, Germany, Ireland, Italy, Poland, Spain and Sweden).

The results obtained from the use of this calculation tool are intended to provide the user with a guide about the viability of a small-scale biogas plant. The authors recommend further consultation with expert centres before investing in any biogas facility. The authors and promoters of this software tool accept no responsibility for any damages resulting from the use made of the tool smallBIOGAS.

Input from user

Output from smallBIOGAS tool

## Location data

Country	Spain	
Administrative division	Andalucía   Almeria	
Annual average temperature	18,7	°C
Percentage of wastes located at a distance equal or less than 10 km from the agro-food company	100	%
Percentage of wastes located at a distance higher than 10 km from the agro-food company	0	%

## Biogas production process data

Anaerobic digestion process	Dry	
Annual amount of waste introduced in the digester (fresh matter)	100.000,00	t/year
Annual amount of waste introduced in the digester (dry matter)	34.900,00	t/year
Annual amount of waste introduced in the digester (dry organic matter)	27.152,20	t/year
Annual amount of organic matter degraded	24.464,13	t/year
Needs of dilution water (only for wet digestion processes)	0	m3/year
Digestate recirculation rate	0	%
Needs of waste in terms of dry matter to concentrate (only for dry digestion)	0	t/year
Total amount of digestate produced (fresh matter)	76.488,23	t/year
Volume of anaerobic digester	17.041,98	m³
Hydraulic retention time	74,55	days
Thermal energy required for the heating of the anaerobic digester	2.167,22	MWh/year
Gross methane production (annual)	12.490.012,00	Nm3/year
Gross biogas production (annual)	22.303.592,86	Nm3/year
Gross biogas production (average per hour)	2.546,07	Nm3/h
Excessive digestate recirculation (if recirculation rate is >30%)	0	
Ammonia inhibition risk	No	
C/N ratio out of range	C/N too high (41)	

## Use of the biogas 1 (Biomethane)

### Data of the biogas valorisation system

Use of biogas in	Biomethane	
Use of produced electric energy	No	
Use of produced thermal energy	No	
Use of produced biomethane	Injection into gas grid	
Needs of thermal energy near to the biogas plant	0,00	MWh/year
Needs of electric energy near to the biogas plant	0,00	MWh/year
Thermal energy in the biomethane obtained	138.139,53	MWh/year
Losses of energy in the purification process	20.030,23	MWh/year
Thermal output energy of the purifier	118.109,30	MWh/year
Biomethane output flow rate of the purifier	1.334,87	Nm <sup>3</sup> CH <sub>4</sub> /h
Installed capacity of the purifier	1.401,61	Nm <sup>3</sup> CH <sub>4</sub> /h
Higher heating power of the biomethane produced	115.747,11	MWh/year
Annual net amount of biomethane produced	10.465.381,05	Nm <sup>3</sup> /year
Flow rate of biomethane produced	1.308,17	Nm <sup>3</sup> CH <sub>4</sub> /h
Investment in biomethane system	1.917.767,99	€
Income due to biomethane sale	0,00	€/year

## Economic viability analysis. Investment project

<b>Investment</b>	15.406.641,53	€
Biogas plant	13.488.873,54	€
Biogas valorisation system	1.917.767,99	€
Other	0,00	€
<b>Income</b>	78.018,00	€/year
Sale of Biomethane	0,00	€/year
Energy savings	0,00	€/year
Waste management	0,00	€/year
Other incomes	0,00	€/year
Sale or saving (sale or use) of digestate	78.018,00	€/year
Selling price of electric energy	0,00	c€/kWh
Selling price of thermal energy	0,00	c€/kWh
Selling price of biomethane	0,00	c€/kWh
<b>Expenses</b>	293.003,60	€/year
Operating and maintenance (O&M)	15.603,60	€/year
Staff	77.400,00	€/year
Transport and handling of waste	200.000,00	€/year
Cost of waste (co-substrates)	0,00	€
Transport of digestate	0,00	€
Other expenses	0,00	€/year
O&M as percentage of the sale of products and energy savings	20,00	%
Labour intensity	0,0002	h/t·d
Labour cost	15,00	€/h
Days worked per year	258,00	working day
Unit handling cost	2,00	€/t

## Economic viability analysis. Financial study of the investment project.

<b>Financing</b>	15.406.641,53	€
Subsidies	0,00	€
Own funding	4.621.992,46	€
Loans	10.784.649,07	€
Percentage of subsidies	0,00	%
Percentage of own funding	30,00	%
Percentage of loan	70,00	%
Interest rate of loan	4,70	%

### Financial indicators

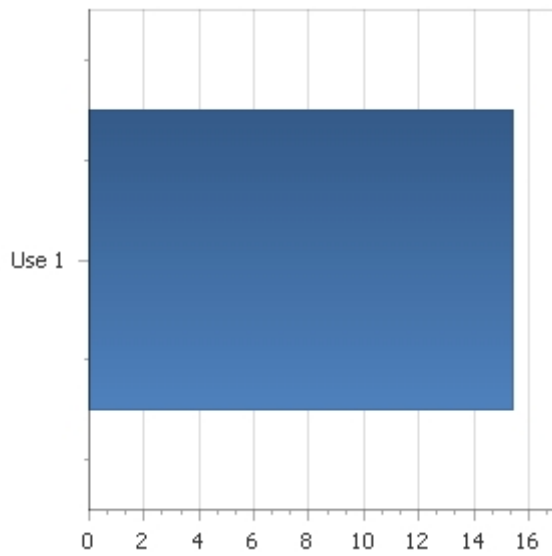
Gross operating profit or earnings before interest, taxes, depreciation and amortization (EBITDA)	-214.985,60	€/year
Net present value (NPV)	-17.507.932,70	€
NPV/initial investment	-1,136	-
Internal return rate (IRR)	--	%
Payback period	>15	years
Weighted Average Cost of Capital (WACC)	5,90	%
Capital Recovery Factor (CRF)	10,23	%

## Environmental viability analysis

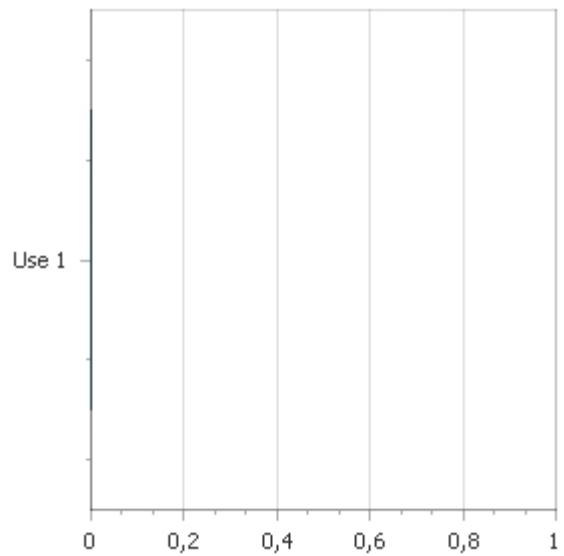
Primary energy obtained from the recovery of the biogas	115.747,11	MWh/year
Savings of CO2 emissions	32.177,70	t/year
Savings in artificial fertilizers	330000	kgN/year
Utilization of the digestate in	Vulnerable area	
Cultivation area required for application of digestate	1.941,18	ha

## Overview

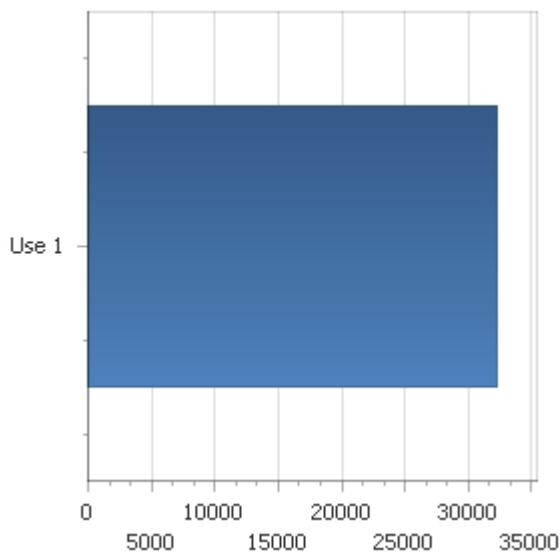
Investment (M€)



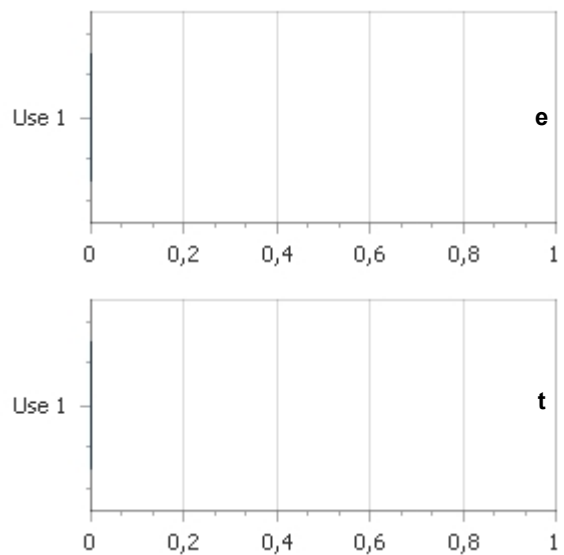
Payback period (years)



CO2-eq emissions savings (t/year)



Self-consumed energy (%)



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