



## General data

Company

INGENIERO

Date

14/05/2017

The aim of BIOGAS3 project is to promote the sustainable production of renewable energy from the biogas obtained of agricultural residues and food and beverage industry waste in small-scale concept for energy self-sufficiency. This project is co-funded by the Intelligent Energy Europe Programme of the European Union, Contract N°:IEE/13/SI2.675801.

smallBIOGAS is a software tool to develop economic and sustainability analysis in order to evaluate the viability of small-scale anaerobic digestion installations (ca. or less than 100 kWel; 372308 m<sup>3</sup>biogas/year, 65% CH<sub>4</sub>). The tool is adapted to the conditions of all participating countries of the project (France, Germany, Ireland, Italy, Poland, Spain and Sweden).

The results obtained from the use of this calculation tool are intended to provide the user with a guide about the viability of a small-scale biogas plant. The authors recommend further consultation with expert centres before investing in any biogas facility. The authors and promoters of this software tool accept no responsibility for any damages resulting from the use made of the tool smallBIOGAS.

Input from user

Output from smallBIOGAS tool

## Location data

Country	Spain	
Administrative division	Islas Baleares   Islas Baleares	
Annual average temperature	16	°C
Percentage of wastes located at a distance equal or less than 10 km from the agro-food company	100	%
Percentage of wastes located at a distance higher than 10 km from the agro-food company	0	%

## Biogas production process data

Anaerobic digestion process	Wet	
Annual amount of waste introduced in the digester (fresh matter)	9.197,94	t/year
Annual amount of waste introduced in the digester (dry matter)	458,02	t/year
Annual amount of waste introduced in the digester (dry organic matter)	303,72	t/year
Annual amount of organic matter degraded	228,97	t/year
Needs of dilution water (only for wet digestion processes)	0	m3/year
Digestate recirculation rate	0	%
Needs of waste in terms of dry matter to concentrate (only for dry digestion)	0	t/year
Total amount of digestate produced (fresh matter)	8.975,02	t/year
Volume of anaerobic digester	549,81	m³
Hydraulic retention time	20,00	days
Thermal energy required for the heating of the anaerobic digester	295,75	MWh/year
Gross methane production (annual)	86.769,45	Nm3/year
Gross biogas production (annual)	141.589,80	Nm3/year
Gross biogas production (average per hour)	16,16	Nm3/h
Excessive digestate recirculation (if recirculation rate is >30%)	No	
Ammonia inhibition risk	Yes	
C/N ratio out of range	C/N too low (4)	

## Use of the biogas 1 (Boiler)

### Data of the biogas valorisation system

Use of biogas in	Boiler	
Use of produced electric energy	No	
Use of produced thermal energy	Self-consumption	
Use of produced biomethane	No	
Needs of thermal energy near to the biogas plant	0,00	MWh/year
Needs of electric energy near to the biogas plant	0,00	MWh/year
Recoverable thermal energy in boiler	733,85	MWh/year
Thermal power installed in boiler	96,32	kW
Unrecovered thermal energy in boiler	438,10	MWh/year
Investment in boiler system	14.817,93	€
Income or savings (sale or use of the thermal energy)	0,00	€/year

### Energy storage

Volume of the gasometer	193,96	m³
Self-consumed energy	--   40,30 t	%
Comments		

Storage volume calculated to cover hours in which biogas is not utilized. There is unused biogas in self-consumption by the agro-food company (Pe>Ne y/o Pt>Nt) and which could be assigned to sale to third parties

## Economic viability analysis. Investment project

<b>Investment</b>	165.922,81	€
Biogas plant	151.104,88	€
Biogas valorisation system	14.817,93	€
Other	0,00	€
<b>Income</b>	9.154,52	€/year
Sale of Thermal energy	0,00	€/year
Energy savings	0,00	€/year
Waste management	0,00	€/year
Other incomes	0,00	€/year
Sale or saving (sale or use) of digestate	9.154,52	€/year
Selling price of electric energy	0,00	c€/kWh
Selling price of thermal energy	0,00	c€/kWh
Selling price of biomethane	0,00	c€/kWh
<b>Expenses</b>	27.345,99	€/year
Operating and maintenance (O&M)	1.830,90	€/year
Staff	7.119,21	€/year
Transport and handling of waste	18.395,88	€/year
Cost of waste (co-substrates)	0,00	€
Transport of digestate	0,00	€
Other expenses	0,00	€/year
O&M as percentage of the sale of products and energy savings	20,00	%
Labour intensity	0,0002	h/t·d
Labour cost	15,00	€/h
Days worked per year	258,00	working day
Unit handling cost	2,00	€/t

## Economic viability analysis. Financial study of the investment project.

<b>Financing</b>	165.922,81	€
Subsidies	0,00	€
Own funding	49.776,84	€
Loans	116.145,97	€
Percentage of subsidies	0,00	%
Percentage of own funding	30,00	%
Percentage of loan	70,00	%
Interest rate of loan	4,70	%

### Financial indicators

Gross operating profit or earnings before interest, taxes, depreciation and amortization (EBITDA)	-18.191,47	€/year
Net present value (NPV)	-343.728,09	€
NPV/initial investment	-2,072	-
Internal return rate (IRR)	1,01	%
Payback period	>15	years
Weighted Average Cost of Capital (WACC)	5,90	%
Capital Recovery Factor (CRF)	10,23	%

## Environmental viability analysis

Primary energy obtained from the recovery of the biogas	295,75	MWh/year
Savings of CO2 emissions	82,22	t/year
Savings in artificial fertilizers	41312,98	kgN/year
Utilization of the digestate in	Non-vulnerable area	
Cultivation area required for application of digestate	243,02	ha

## Use of the biogas 2 (Co-generation)

### Data of the biogas valorisation system

Use of biogas in	Co-generation	
Use of produced electric energy	Self-consumption	
Use of produced thermal energy	Self-consumption	
Use of produced biomethane	No	
Needs of thermal energy near to the biogas plant	0,00	MWh/year
Needs of electric energy near to the biogas plant	0,00	MWh/year
Production of electricity in cogeneration	259,27	MWh/year
Electric power installed in cogeneration system (CHP)	34,03	kW
Thermal energy production in cogeneration	392,83	MWh/year
Unrecovered thermal energy in cogeneration system	97,07	MWh/year
Thermal recovery coefficient of the cogeneration system	0,127	
Energy efficiency coefficient of the cogeneration system	0,625	
Investment in cogeneration system	76.170,73	€
Income or savings (sale or use of the electricity)	0,00	€/year
Income or savings (sale or use of the thermal energy)	0,00	€/year

### Energy storage

Volume of the gasometer	193,96	m³
Self-consumed energy	0 e   75,29 t	%

#### Comments

Storage volume calculated to cover hours in which biogas is not utilized. There is unused biogas in self-consumption by the agro-food company ( $P_e > N_e$  y/o  $P_t > N_t$ ) and which could be assigned to sale to third parties

## Economic viability analysis. Investment project

<b>Investment</b>	227.275,61	€
Biogas plant	151.104,88	€
Biogas valorisation system	76.170,73	€
Other	0,00	€
<b>Income</b>	9.154,52	€/year
Sale of Electricity, Thermal energy	0,00	€/year
Energy savings	0,00	€/year
Waste management	0,00	€/year
Other incomes	0,00	€/year
Sale or saving (sale or use) of digestate	9.154,52	€/year
Selling price of electric energy	0,00	c€/kWh
Selling price of thermal energy	0,00	c€/kWh
Selling price of biomethane	0,00	c€/kWh
<b>Expenses</b>	27.345,99	€/year
Operating and maintenance (O&M)	1.830,90	€/year
Staff	7.119,21	€/year
Transport and handling of waste	18.395,88	€/year
Cost of waste (co-substrates)	0,00	€
Transport of digestate	0,00	€
Other expenses	0,00	€/year
O&M as percentage of the sale of products and energy savings	20,00	%
Labour intensity	0,0002	h/t·d
Labour cost	15,00	€/h
Days worked per year	258,00	working day
Unit handling cost	2,00	€/t

## Economic viability analysis. Financial study of the investment project.

<b>Financing</b>	227.275,61	€
Subsidies	0,00	€
Own funding	68.182,68	€
Loans	159.092,93	€
Percentage of subsidies	0,00	%
Percentage of own funding	30,00	%
Percentage of loan	70,00	%
Interest rate of loan	4,70	%

### Financial indicators

Gross operating profit or earnings before interest, taxes, depreciation and amortization (EBITDA)	-18.191,47	€/year
Net present value (NPV)	-405.080,89	€
NPV/initial investment	-1,782	-
Internal return rate (IRR)	-3,33	%
Payback period	>15	years
Weighted Average Cost of Capital (WACC)	5,90	%
Capital Recovery Factor (CRF)	10,23	%

## Environmental viability analysis

Primary energy obtained from the recovery of the biogas	539,46	MWh/year
Savings of CO2 emissions	149,97	t/year
Savings in artificial fertilizers	41312,98	kgN/year
Utilization of the digestate in	Non-vulnerable area	
Cultivation area required for application of digestate	243,02	ha



## Use of the biogas 3 (Biomethane)

### Data of the biogas valorisation system

Use of biogas in	Biomethane	
Use of produced electric energy	No	
Use of produced thermal energy	No	
Use of produced biomethane	Injection into gas grid	
Needs of thermal energy near to the biogas plant	0,00	MWh/year
Needs of electric energy near to the biogas plant	0,00	MWh/year
Thermal energy in the biomethane obtained	959,67	MWh/year
Losses of energy in the purification process	139,15	MWh/year
Thermal output energy of the purifier	820,52	MWh/year
Biomethane output flow rate of the purifier	9,27	Nm <sup>3</sup> CH <sub>4</sub> /h
Installed capacity of the purifier	9,74	Nm <sup>3</sup> CH <sub>4</sub> /h
Higher heating power of the biomethane produced	804,11	MWh/year
Annual net amount of biomethane produced	72.704,12	Nm <sup>3</sup> /year
Flow rate of biomethane produced	9,09	Nm <sup>3</sup> CH <sub>4</sub> /h
Investment in biomethane system	159.844,63	€
Income due to biomethane sale	0,00	€/year

## Economic viability analysis. Investment project

<b>Investment</b>	310.949,51	€
Biogas plant	151.104,88	€
Biogas valorisation system	159.844,63	€
Other	0,00	€
<b>Income</b>	9.154,52	€/year
Sale of Biomethane	0,00	€/year
Energy savings	0,00	€/year
Waste management	0,00	€/year
Other incomes	0,00	€/year
Sale or saving (sale or use) of digestate	9.154,52	€/year
Selling price of electric energy	0,00	c€/kWh
Selling price of thermal energy	0,00	c€/kWh
Selling price of biomethane	0,00	c€/kWh
<b>Expenses</b>	27.345,99	€/year
Operating and maintenance (O&M)	1.830,90	€/year
Staff	7.119,21	€/year
Transport and handling of waste	18.395,88	€/year
Cost of waste (co-substrates)	0,00	€
Transport of digestate	0,00	€
Other expenses	0,00	€/year
O&M as percentage of the sale of products and energy savings	20,00	%
Labour intensity	0,0002	h/t·d
Labour cost	15,00	€/h
Days worked per year	258,00	working day
Unit handling cost	2,00	€/t

## Economic viability analysis. Financial study of the investment project.

<b>Financing</b>	310.949,51	€
Subsidies	0,00	€
Own funding	93.284,85	€
Loans	217.664,66	€
Percentage of subsidies	0,00	%
Percentage of own funding	30,00	%
Percentage of loan	70,00	%
Interest rate of loan	4,70	%

### Financial indicators

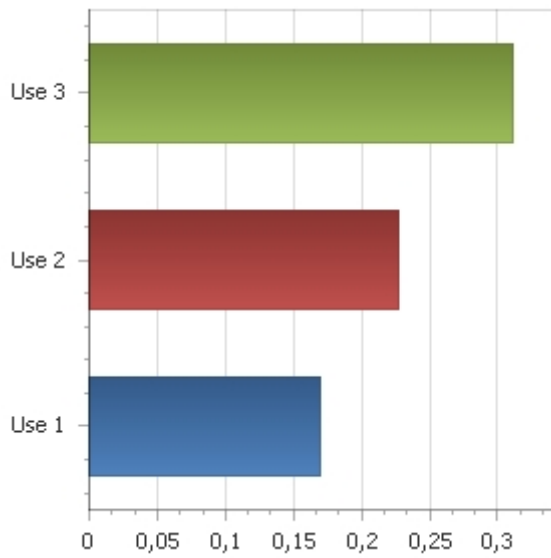
Gross operating profit or earnings before interest, taxes, depreciation and amortization (EBITDA)	-18.191,47	€/year
Net present value (NPV)	-488.754,79	€
NPV/initial investment	-1,572	-
Internal return rate (IRR)	-7,08	%
Payback period	>15	years
Weighted Average Cost of Capital (WACC)	5,90	%
Capital Recovery Factor (CRF)	10,23	%

## Environmental viability analysis

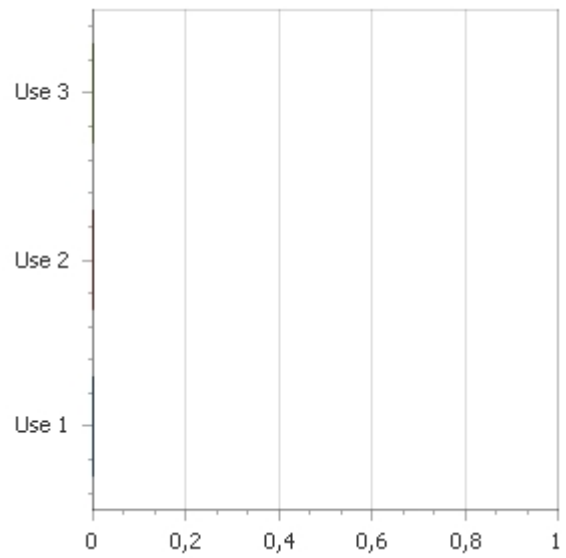
Primary energy obtained from the recovery of the biogas	804,11	MWh/year
Savings of CO2 emissions	223,54	t/year
Savings in artificial fertilizers	41312,98	kgN/year
Utilization of the digestate in	Non-vulnerable area	
Cultivation area required for application of digestate	243,02	ha

## Overview

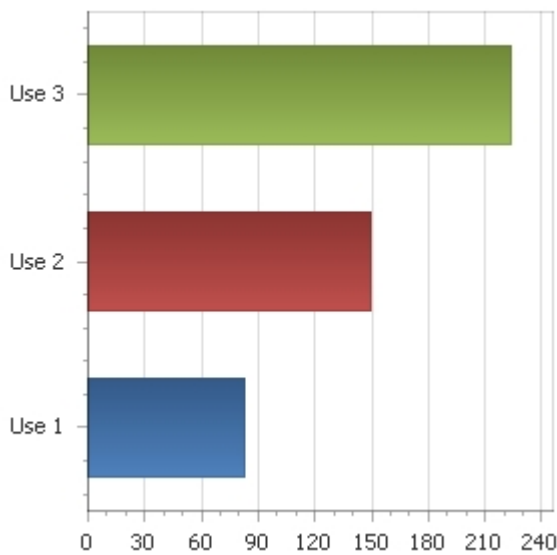
Investment (M€)



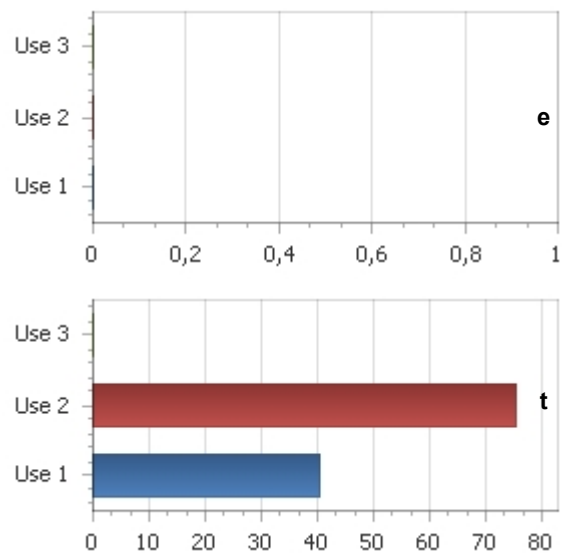
Payback period (years)



CO2-eq emissions savings (t/year)



Self-consumed energy (%)



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